

BUDGET AMENDMENT

Date: September 14, 2015

Department: IT

**Approved**  
Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

SEP 14 2015

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Indigent Health Care 0550	Indigent Health  6440	Transfers To  57000-PH	\$202,500
General Fund 0100	Non-Dept 5100	TIF Refund 54770	\$175,000
General Fund 0100	Non-Dept 5100	Equipment Cap 56530	\$27,500


REASON Budget dollars to be used for TIF Refund-\$175,000 and Equip Cap (CC Recording Equipment, Comm Courtroom)-\$27,500

DEPARTMENT HEAD \_\_\_\_\_

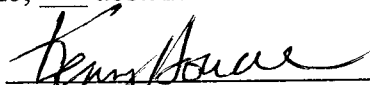
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

  
Roger Harmon, Johnson County Judge

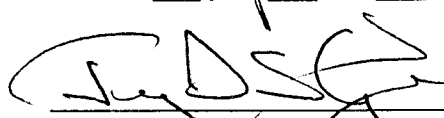
Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Rick Bailey, Comm. Pct. #1


Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Kenny Howell, Comm. Pct. #2

Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Jerry D. Stringer, Comm. Pct. #3

Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Larry Woolley, Comm. Pct. #4

Voted:  yes, \_\_\_ no, \_\_\_ abstained

ATTEST:   
Becky Ivey, County Clerk



BUDGET AMENDMENT

**Approved**  
Commissioners Court

Date: September 14, 2015 Department: IT

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

SEP 14 2015

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)


I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

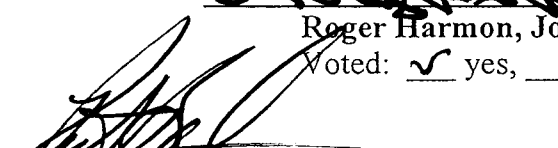
FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Mineral Revenue Reserve 0510	Non-Departmental  5100	Transfers To  57000-GG	\$400,000.00
General Fund 0100	Jail 5610	Detention Fees 54790	\$400,000

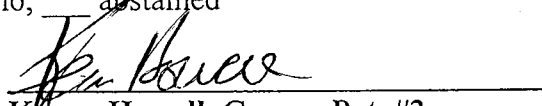
REASON Budget dollars to be used to cover Jail Detention Fees


DEPARTMENT HEAD \_\_\_\_\_


THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

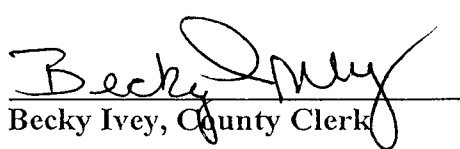
  
Roger Harmon, Johnson County Judge  
Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Rick Bailey, Comm. Pct. #1  
Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Kenny Howell, Comm. Pct. #2  
Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Jerry D. Stringer, Comm. Pct. #3  
Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Larry Woolley, Comm. Pct. #4  
Voted:  yes, \_\_\_ no, \_\_\_ abstained

ATTEST:   
Becky Ivey, County Clerk

